WEST VIRGINIA LEGISLATURE

2021 THIRD EXTRAORDINARY SESSION

Introduced

Senate Bill 3020

By Senators Blair (Mr. President) and Baldwin

(By Request of the Executive)

[Introduced October 11, 2021]

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1 A BILL making a supplementary appropriation by adding a new item of appropriation and 2 increasing the expenditure of public moneys out of the Treasury from the balance of 3 moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Administration, Division of Personnel, fund 0206, fiscal year 2022, 4 5 organization 0222, by supplementing and amending Chapter 11, Acts of the Legislature, 6 Regular Session, 2021, known as the Budget Bill, for the fiscal year ending June 30, 2022. 1 WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated 2 February 10, 2021, which included a Statement of the State Fund, General Revenue, setting forth 3 therein the cash balance as of July 1, 2020, and further included an estimate of revenues for the 4 fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the 5 fiscal year 2022; and 1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June 2 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue 3 and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included 4 an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and 5 regular appropriations for the fiscal year 2022; and 6 WHEREAS, It appears from the Executive Message dated June 24, 2021, Statement of 7 the State Fund, General Revenue there remains an unappropriated balance in the State Treasury 8 which is available for appropriation during the fiscal year ending June 30, 2022; therefore Be it enacted by the Legislature of West Virginia: 1 That Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the budget bill, be supplemented and amended by adding a new item of appropriation to Title II, Section 1 2 3 thereof, the following:

Section 1. Appropriations from general revenue.

TITLE II - APPROPRIATIONS.

6	DEPARTMENT OF ADMINISTRATION					
7		27a – Division of Personnel				
8		(WV Code Chapter 29)				
9	Fund <u>0206</u> FY <u>2022</u> Org <u>0222</u>					
10 11 12			Appro- priation		General Revenue Fund	
13	1	Directed Transfer	70000	\$	500,000	
14	The above appropriation for Directed Transfer (fund 0206, appropriation 70000) shall be					
15	tra	transferred to the Department of Administration, Division of Personnel (fund 2440).				
		NOTE: The purpose of this supplemental appropriation bill is to add a new item of				

appropriation to the State Fund, General Revenue, for the fiscal year 2022.